

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 04, 2024
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LB 942

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill states legislative intent to increase the earmark language for Medicaid funding to Nursing Facilities by 5% in FY25. The bill as written does not offer a corresponding increase to Program 348 Medical Assistance Program. The total appropriation to Program 348 would need to be increased by \$22,467,576 total, (\$9,301,577 General Funds, \$13,165,999 Federal Funds) in order to incorporate this increase without requiring the funding to be found within the existing Medicaid appropriation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	942	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-9-2024
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.			
<u>Technical Note:</u> The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-9-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$9,301,577		\$9,301,577	
CASH FUNDS				
FEDERAL FUNDS	\$13,165,999		\$13,165,999	
OTHER FUNDS				
TOTAL FUNDS	\$22,467,576	\$0	\$22,467,576	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB942 intends to appropriate \$471,819,094 (\$195,333,105 General Funds and \$276,485,989 Federal Funds) for Medicaid nursing facility rate calculations for program 348 for FY24-25. \$449,351,518 (\$186,031,528 General Funds and \$263,319,990 Federal Funds) was earmarked in LB814 from 2023 for these same rate calculations.

An additional \$22,467,576 is earmarked in LB942 compared to LB814; with a split of \$9,301,577 General Funds and \$13,165,999 Federal Funds. This is the fiscal impact to FY24-25 and FY25-26.

LB942 also repeats reporting requirements already completed by Medicaid; staff will continue to provide these reports and the Department of Health & Human Services will continue to absorb the associated costs.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2024-2025	2025-2026
		24-25	25-26	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$22,467,576	\$22,467,576
Capital Improvements.....					
TOTAL.....				\$22,467,576	\$22,467,576